

Governor's Commission for a Drug Free Indiana

A Division of the



Comprehensive Community Plan

County: Orange

LCC: Families In Action

Date: December 2006



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County Commissioners:
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City: Paoli
Zip Code: 47454

Plan Summary

Mission Statement:

Purpose

Section 1. Purpose: To create an atmosphere in which substance abuse is no longer the social norm by:

- a. Educating parents, young people, and community members about the long-term consequences of alcohol and other drug use during the adolescent years.
- b. Promoting communications within the family unit and among the parents of a child's friendship circle;
- c. Exploring with young people the development of activities which do not involve the use of alcohol or other drugs;
- d. Bringing together parents, schools, churches, and community services in a non-blaming effort to restore a wholesome social environment for our children.

History:

The Orange County Families In Action (FIA) Local Coordinating Council has been in operation since 1987. The Local Coordinating Council grew from a grass roots organization in the late 1980's and early 1990's into an established networking participant with the Governor's Commission for a Drug Free Indiana, drawing funding from locally determined interdiction fees. In the future, the goal is to continue to expand membership to reflect the community's needs.

Summary of the Comprehensive Community Plan:

Planning for the 2006 Comprehensive Community Plan began with the chair, coordinator and consultant meeting to work on the framework for the plan. Data from local agencies was sought for inclusion in the plan. The plan was presented to the LCC for additional information and suggestions.

The three significant problems to be addressed within the Comprehensive Community Plan:

- (1) Substance use by youth and adults
- (2) A full continuum of treatment services
- (3) Substance abuse impact on the justice system

Following approval by the State Commission, the LCC will work community organizations to plan and implement programs, which address the problems and objectives identified in the plan. The new plan reflects efforts to be undertaken by both the LCC, and the community at large.

The objectives outlined in the following plan are feasible and important in addressing alcohol, tobacco and other substance abuse related issues, within this community. The new plan will be the framework to structure how the county DFCF, will be allocated to community organizations.

LCC Role in the Allocation Process:

Groups who receive funding sign a funding agreement that states a representative of their organization will attend 50% of the council meetings, they will provide a follow up report of how the money was used and what was accomplished, and that the activities the money is used for will address one or more of the problem statements.

Membership List

County LCC Name: Families in Action

Name	Organization	Race	Gender	Category
Hanna Swayer, RN	Bloomington Hospital of Orange County	C	F	Medicine
Denny Followell	Orange County FACT Program & Substance Abuse	C	M	Justice/Self-Help
Richard Lott	Orange County Sheriffs Dept.	C	M	Law Enforcement
Dee Pedigo	Orange County Chief Probation Officer	C	F	Justice
Sally Leinbach	Southern Hills Counseling	C	F	Treatment
Nancy Wright	Progress Examiner Newspaper	C	F	Media
Vic Combs	Paoli School Assist. Sup't.	C	M	Education
Carolyn Hash	Orleans School counselor	C	F	Education
Ruth Marshall	Orange County Probation Officer	C	F	Justice
Barry Chastain	Paoli Police Dept. & Project 59 Faith Based Teen Program	C	M	Law Enforcement
Tom McCracken	French Lick Police Dept.	C	M	Law Enforcement
Joe Lynch	West Baden Police Dept.	C	M	Law Enforcement
Roy McFarland	Orleans Police Dept.	C	M	Law Enforcement
Doyle Cornwell	Orange County Sheriff	C	M	Law Enforcement
Mary Jo Robison	Orange Co. Ext. Office	C	F	Prevention
Kathy Kuss	Hoosier Hills PACT Youth Alternative Program	C	F	Justice/Prevention

Lou Getman	Orange Co. Tobacco Prev.	C	M	Prevention
Hedy King	Springs Valley School Corp.	C	F	Education
Michelle Lindley	Indiana Public Health Association	C	F	Medicine
Gary McClintic	Orleans Jr./Sr. HS Principal	C	M	Education
Leslie Hash	Paoli HS counselor	C	M	Education
Judge Larry Blanton	Orange Circuit Court	C	M	Justice
Kelly C. Minton	Orange County Prosecutor	C	M	Justice
Dan Noble	Orange County Superior Court Alcohol & Drug Program Director	C	M	Justice/Self Help

Problem Identification

Problem Statement #1: Youth and adults in the county abuse substances, including alcohol, tobacco and other drugs.

Supportive Data:

- Orange County's Trip Inspections show that the county had a noncompliance rate of 25% in 2005, compared with the state average of 12.7%.
http://www.trip.indiana.edu/resources/county_violation_rates.asp?county_ID=59
- 2006 IPRC Drug Survey Data for Southeast Region:
- ~Lifetime use of Cigarettes for 10th grades Southeast reported use is 49.4 % vs. the state average of 43. Orange County reported lifetime use is 50.74%.
- ~Monthly use of alcohol for 10th grades in the Southeast 38% vs. the state rate of 33%. Orange County's average monthly use of alcohol is 30.3%.
- ~Monthly use of Marijuana for 10th grades is 17.2% vs. state average of 14.6%
Orange County's average monthly use of marijuana is 14.4%.
- FACT Program shows a increase in prescription drug abuse amongst juveniles:
- ~ 2005 - 1 juvenile and 2006 - 13 juveniles (9 were females and 4 were males)
- Probation drug test data:
- ~10/05 - 8/06 of 172 drug tests performed: 51% tested positive for a controlled substance; 34% were adult males, 6% were juvenile males, 0% juvenile female, 8% were adult females, 18% tested positive for marijuana, 11% tested positive for methamphetamine; 6% tested positive for cocaine, 6% tested positive for opiates, and 6% tested positive for combination drugs i.e. methamphetamine & cocaine, methamphetamine and marijuana.
- IYI 2005 Kids Count Data Book (2004 data) reports 914 suspensions and expulsions in Orange County -
http://www.iyi.org/kids_count_data/pdf/datapdfs/orange.pdf

Year 1 Update of Supportive Data: 2007
<ul style="list-style-type: none"> • • •
Year 2 Update of Supportive Data: 2008
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Final Update of Supportive Data: 2009
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Objectives:

- Increase public awareness and education of local issues and resources related to substance abuse reduction.
- Support prevention education programs provided through the schools and other community organizations, with an emphasis on research-based proven prevention strategies.
- Support ATOD education programs for youth and adults.
- Support programs designed to reduce the number of out of school suspensions and expulsions in Orange County.
- Continue to support tobacco enforcement through compliance checks and school-based programs.

Year 1 Update (progress towards the objectives): 2007

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Year 2 Update (progress towards the objectives): 2008

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Final Update (progress towards the objectives): 2009

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Goals:

- Lower the tobacco compliance rate to the state average (or lower).
- Reduce the prevalence rates of Orange County schools students below the State average for first time use, frequency of use in the past month, perception of risk or harm, perception peer approval of use by peers particularly for alcohol and marijuana.
- Reduce the number of criminal cases related to substance abuse.

Year 1 Annual Benchmarks: 2007

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Year 2 Annual Benchmarks: 2008

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Final Report: 2009

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Problem Statement #2: Individuals and families facing issues associated with addiction do not have a full range of affordable, accessible intervention, treatment and aftercare resources and programs available.

Supportive Data:

- In 2005, the Orange County Prosecutor filed in Orange Superior Court: 18 D.U.I. cases, 108 O.W.I cases, 51 P.I. cases, and 55 Possession of Alcohol cases. Of the 680 criminal cases filed in Orange Superior Court in 2005, 33% were alcohol related offenses.
- In Orange County, local law enforcement processed 126 O.W.I. arrests in 2005. In 2004, 108 arrests were made for O.W.I. related offenses and 79 arrests for drug related offenses.
- Of the 808 total client Southern Hills Mental Health Center population in 2005, 158 clients with substance abuse issues were treated which is 19%.
- In 2005, 32 youth participated in the FACT Program and 2 youth participated in the Substance Abuse Program.

Year 1 Update of Supportive Data: 2007

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Year 2 Update of Supportive Data: 2008

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Final Update of Supportive Data: 2009

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Objectives:

- Continue to support effective, affordable, proven treatment, provided by credentialed professionals.
- Support random drug testing of substance abusing offenders on probation.
- Continue to work with local service providers to develop and broaden both inpatient and outpatient treatment options for substance abusing patients.
- Support the development of NA group in the county.
- Support funding for treatment subsidies for those needing financial assistance for addictions counseling.
- Advocate for additional funding from the State and Federal governments for addictions treatment.
- Recognize the correlation between ATOD, domestic violence and child abuse.

Year 1 Update (progress towards the objectives): 2007

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Year 2 Update (progress towards the objectives): 2008

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Final Update (progress towards the objectives): 2009

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Goals:

- NA Group to be established in the county.
- Lower percentage of probationers will test positive for drugs.

Year 1 Annual Benchmarks: 2007

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Year 2 Annual Benchmarks: 2008

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Final Report: 2009

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Problem Statement #3: Law enforcement and justice programs in the county are overwhelmed with the demands on the system created by substance abusing offenders.

Supportive Data:

- Methamphetamine labs arrests have been reduced from a high of 15 in 2002, 6 in 2003, 14 in 2004 and to an all time low of 3 in 2005.
- Orange County Law Enforcement Departments currently are not submitting Uniform Crime Reporting. Information from the ICJI.
- FBI Uniform Crime reporting - DUI totals for 2002 total is 105 (Prev-Stat 2005).
- FBI Uniform Crime reporting - Drug Possession totals for 2002 total is 35 (Prev-Stat 2005).

Year 1 Update of Supportive Data: 2007

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Year 2 Update of Supportive Data: 2008

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Final Update of Supportive Data: 2009

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Objectives:

- Advocate and support appropriate training and equipment, for local police officers and justice agencies to address drug crimes.
- Continue to support DUI enforcement programs.
- Advocate and support all Orange County law enforcement departments using the Uniform Crime Reporting to the FBI.
- Support a training for law enforcement on Uniform Crime Reporting.
- Support the inmate substance abuse/education programs at the county jail.
- Advocate for additional funding and officers as traffic and DUI offenses increases in the county due to the opening of the French Lick Casino.

Year 1 Update (progress towards the objectives): 2007

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Year 2 Update (progress towards the objectives): 2008

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Final Update (progress towards the objectives): 2009

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Goals:

- Alcohol and Drug Crimes will appear to rise as Uniform Crime Reporting increases.
- Decrease the number of criminal cases directly related to substance abuse.
- Decrease the number of alcohol related crashes in Orange County.

Year 1 Annual Benchmarks: 2007

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Year 2 Annual Benchmarks: 2008

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Final Report: 2009

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Please attach the County's Fiscal Report for review!

Next Annual Update Due: December 2007

Next Comprehensive Community Plan Due: December 2009

Date of Community Consultant Review: 11-13-06

Disclaimer:

You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

Terms and Conditions:

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

Initials: DP/DF

Orange County
Fiscal Year July 2005 - June 2006
LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

(1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:

- The Orange County Auditor's office deposited \$17,320.72 into the LCC's Drug-Free Community Fund from fees collected last fiscal year, 2005.
- \$1,011.69 rolled over from unused funds from the previous year.
- \$23,011.69 total amount available for programs and administrative costs for the upcoming fiscal year.
- \$646.64 allocated for administrative costs leaving \$22,365.05 available for the upcoming year for programming

(2) Fund allocation by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM description	AMOUNT REQUESTED	AMOUNT AWARDED
Prevention/Education		
Paoli High School After Prom	\$1,500.00	\$1,500.00
Orleans High School After Prom	\$1,500.00	\$1,500.00
Springs Valley High School After Prom	\$1,500.00	\$1,500.00
Bloomington Hospital Orange - Teen Beat, Newsletter	\$750.00	\$750.00
Hoosier Hills PACT - prevention programming	\$500.00	\$500.00
TOTAL(S)	5,750.00	\$5,750.00
Treatment/Intervention		
Probation - Indigent counseling	\$1,250.00	\$1,250.00
FACT - jail program	\$2,000.00	\$2,000.00
FACT - FACT program	\$3,000.00	\$1,500.00
Probation - Indigent counseling	\$2,500.00	\$1,250.00
TOTAL(S)	\$8,750.00	\$6,000.00
Criminal Justice Services		
Orleans Police - radar	\$640.00	\$640.00
Paoli Police - radio	\$1,800.00	\$1,800.00
Probation - drug test	\$2,500.00	\$1,250.00
PACT- Alternative Youth Services, Juvenile Probation Referral Program	\$7,000.00	\$3,500.00
TOTAL(S)	\$11,940.00	\$7,190.00

(3) Total amount of dollars allocated with percentages:

Prevention/Education	29%	\$5,750.00
Treatment/Interdiction	31%	\$6,000.00
Criminal Justice Services	37%	\$7,190.00
Subtotal of Grants	97%	\$18,940.00
Administrative	3%	\$646.64
Grand Total Awarded	100%	\$19,586.64

(4) Describe the grant process and requirements for the grantees:

Groups who receive funding sign a funding agreement that states a representative of their organization will attend 50% of the council meetings, they will provide a follow up report of how the money was used and what was accomplished, and that the activities the money is used for will address one or more of the problem statements

(5) Provide administrative expenses:

EXPENSE	COST
coordinator	\$520.00
luncheon	\$126.64
TOTAL	\$646.64

(6) Provide amount of any unused dollars from previous years:

\$22,000.00 is the amount the County Commissioners "allocated" to Orange County Families in Action. That amount doesn't necessarily correspond to the actual deposits.

(7) Additional Comments:

The LCC is changing from following the State Fiscal Year to the calendar year beginning in January 2007.

Orange County
Fiscal Year July 2004 - June 2005
LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

(1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:

- The Orange County Auditor's office deposited \$15,253.98 into the LCC's Drug-Free Community Fund from fees collected last fiscal year, 2004.
- \$2,208.43 rolled over from unused funds from the previous year. Additional amount of \$2,004.78 was also available from other sources.
- \$29,213.21 total amount available for programs and administrative costs for the upcoming fiscal year.
- \$2,045.37 allocated for administrative costs leaving \$27,167.84 available for the upcoming year for programming

(2) Fund allocation by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM description	AMOUNT REQUESTED	AMOUNT AWARDED
Prevention/Education		
Bloomington Hospital - Health Beat	\$3,240.00	\$2,000.00
Bloomington Hospital - Cool Beans	\$1,500.00	\$1,500.00
Hooiser Hills PACT	\$3,000.00	\$3,000.00
Project 59 - youth program	\$500.00	\$500.00
Paoli High School After Prom	\$1,500.00	\$1,500.00
Orleans High School After Prom	\$1,500.00	\$1,500.00
Springs Valley High School After Prom	\$1,500.00	\$1,500.00
TOTAL(S)	\$12,740.00	\$11,500.00
Treatment/Intervention		
FACT - Substance Abuse Program	\$3,000.00	\$3,000.00
Orange County Substance Abuse Jail Program	\$1,150.00	\$1,150.00
Hoosier Hills PACT - Alternative Youth Services	\$3,000.00	\$3,000.00
Bloomington Hospital-Orange County - cessation	\$1,050.00	\$1,050.00
TOTAL(S)	\$8,200.00	\$8,200.00
Criminal Justice Services		
French Lick Police - radar unit	\$1,300.00	\$1,300.00
Orleans Police- radar unit	\$1,214.00	\$1,214.00
Orange County Substance Abuse Jail Program	\$2,000.00	\$2,000.00
Orange County Probation Random Drug Testing	\$2,500.00	\$2,500.00
TOTAL(S)	\$7,014.00	\$7,014.00

(3) Total amount of dollars allocated with percentages:

CATEGORY	Percentage	DOLLARS APPROVED
Prevention/Education	40%	\$11,500.00
Treatment/Interdiction	29%	\$8,200.00

Criminal Justice Services	24%	\$7,014.00
Subtotal of Grants	93%	\$26,714.00
Administrative	7%	\$2,045.37
Grand Total Allocated	100%	\$28,759.37

(4) Describe the grant process and requirements for the grantees:

Groups who receive funding sign a funding agreement that states a representative of their organization will attend 50% of the council meetings, they will provide a follow up report of how the money was used and what was accomplished, and that the activities the money is used for will address one or more of the problem statements

(5) Provide administrative expenses:

EXPENSE	COST
coordinator	\$2,000.00
luncheon	\$45.37
TOTAL	\$2,045.37

(6) Provide amount of any unused dollars from previous years:

\$25,000 is the amount the County Commissioners "allocated" to Orange County Families in Action. That amount doesn't necessarily correspond to the actual deposits. \$500.00 was received from the sale of the drug dog cage and close out of another grant for \$1,504.78

(7) Additional Comments:

Orange County
Fiscal Year July 2003 - June 2004
LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

(1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:

- The Orange County Auditor's office deposited \$24,309.08 into the LCC's Drug-Free Community Fund from fees collected last fiscal year, 2003.
- \$2,603.36 rolled over from unused funds from the previous year.
- \$42,603.36 total amount available for programs and administrative costs for the upcoming fiscal year.
- \$3,239.16 allocated for administrative costs leaving \$39,364.20 available for the upcoming year for programming

(2) **Fund allocation by category, including a brief description of the purpose of the grant funding:**

APPLICANT/PROJECT & PROGRAM description	AMOUNT REQUESTED	AMOUNT AWARDED
Prevention/Education		
BHOC (K-6 Oct 31 Program)	\$550.00	\$550.00
BHOC - Cool Beans	\$1,500.00	\$1,500.00
BHOC - Heart Beat	\$2,400.00	\$2,400.00
Sports Word	\$200.00	\$200.00
Southern Indiana Community Health - CHATS Program	\$7,219.00	\$2,931.00
BHOC - Teddy Bear	\$300.00	\$300.00
Paoli High School After Prom	\$1,500.00	\$1,500.00
Orleans High School After Prom	\$1,500.00	\$1,500.00
Springs Valley High School After Prom	\$1,500.00	\$1,500.00
TOTAL(S)	\$16,669.00	\$12,381.00
Treatment/Intervention		
FACT Program - treatment component	\$4,000.00	\$4,000.00
PACT - Alternative Youth Service	\$8,000.00	\$8,000.00
Orange County Probation - Juvenile Treatment	\$2,500.00	\$2,500.00
Orange County Probation - Juvenile Treatment	\$2,500.00	\$1,946.52
TOTAL(S)	\$17,000.00	\$16,446.52
Criminal Justice Services		
FACT Program	\$2,600.00	\$2,600.00
Orange County Probation Drug Testing	\$2,500.00	\$2,500.00
West Baden Police-Narcotic Info. Sharing Software	\$2,517.00	\$2,517.00
Orange County Sheriff Dept - In Car Video	\$1,111.25	\$1,111.25
Orange County Sheriff Dept Matching Grant	\$2,000.00	\$2,000.00
TOTAL(S)	\$10,728.25	\$10,728.25

(3) **Total amount of dollars allocated with percentages:**

CATEGORY	Percentage	DOLLARS APPROVED
Prevention/Education	29%	\$12,381.00

Treatment/Interdiction	38%	\$16,446.52
Criminal Justice Services	25%	\$10,728.25
Subtotal of Grants	92%	\$39,555.77
Administrative	8%	\$3,239.16
Grand Total Awarded	100%	\$42,794.93

(4) Describe the grant process and requirements for the grantees:

Groups who receive funding sign a funding agreement that states a representative of their organization will attend 50% of the council meetings, they will provide a follow up report of how the money was used and what was accomplished, and that the activities the money is used for will address one or more of the problem statements

(5) Provide administrative expenses:

EXPENSE	COST
coordinator	\$1,600.00
bank fees	\$106.00
IRS	\$1,505.76
State of Indiana Annual Fee	\$20.00
postage	\$7.40
TOTAL	\$3,239.16

(6) Provide amount of any unused dollars from previous years:

\$40,000 is the amount the County Commissioners "allocated" to Orange County Families in Action. That amount doesn't necessarily correspond to the actual deposits. \$2,603.36 rolled over from the previous fiscal year of allocations.

(7) Additional Comments: